

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Board of Accountancy provides assurance to the citizens of the State of Idaho that needed accounting and related services may be obtained from accountants who have met the qualifications to provide such services, and that those individuals licensed by this agency are fully qualified to provide such services.							
FY 2003 Original Appropriation							
3.00 FY 2003 Original Appropriation: SB 1514							
Dedicated	4.00	210,200	229,800	0	0	0	440,000
Total	4.00	210,200	229,800	0	0	0	440,000
FY 2003 Total Appropriation							
Dedicated	4.00	210,200	229,800	0	0	0	440,000
Total	4.00	210,200	229,800	0	0	0	440,000
FY 2003 Estimated Expenditures							
Dedicated	4.00	210,200	229,800	0	0	0	440,000
Total	4.00	210,200	229,800	0	0	0	440,000
FY 2004 Base							
Dedicated	4.00	210,200	229,800	0	0	0	440,000
Total	4.00	210,200	229,800	0	0	0	440,000
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and reduced costs of unemployment insurance and Division of Human Resources fees.							
Dedicated	0.00	2,900	0	0	0	0	2,900
Total	0.00	2,900	0	0	0	0	2,900
10.13 Employee Benefit Costs: The Governor recommends funding to be applied to the employee portion of health and dental insurance cost increases. The employer share of the increase is addressed in decision unit 10.11.							
Dedicated	0.00	500	0	0	0	0	500
Total	0.00	500	0	0	0	0	500
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.46 Controller's Fee Increases: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	400	0	0	0	400
Total	0.00	0	400	0	0	0	400
10.61 Change In Employee Compensation: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

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10.62 Group and Temporary: The Governor recommends compensation increases be funded with agency salary savings wherever possible.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.71 External Nonstandard Adjustment: This decision unit will provide spending authority to offset an increase in the office space charge.							
Dedicated	0.00	0	300	0	0	0	300
Total	0.00	0	300	0	0	0	300
FY 2004 Total Maintenance							
Dedicated	4.00	213,600	230,600	0	0	0	444,200
Total	4.00	213,600	230,600	0	0	0	444,200
FY 2004 Gov's Recommendation							
Dedicated	4.00	213,600	230,600	0	0	0	444,200
Total	4.00	213,600	230,600	0	0	0	444,200